

Leisure & Culture - Savings for Consultation - 2008/09

	Net Saving		
	2008/09 £000	2009/10 £000	2010/11 £000
<u>LIFELONG LEARNING & CULTURE</u>			
<u>Arts & Culture</u>			
<u>SC01 - City Of Festivals (LCHS17)</u> Remove the budget to support the City of Festivals programme. York Music Live, York Carnival, Festival of the Rivers and Dance York. May remove the ability to lever in additional funds to support York Early Music Festival, Illuminating York and the Viking Festival. This will also remove the ability to support the community programme alongside all of the city's festivals.	57	57	57
<u>SC02 - Theatre Royal SLA 5% Cut (LCHS19)</u> The current 3 year funding agreement with the Theatre Royal is being reviewed for 2008/9. There is therefore the possibility of reducing funding and taking a consequent cut in the programme provided at the Theatre.	15	15	15
<u>Libraries & Heritage</u>			
<u>SC03 - Central Library One Day Closure (LCHS14)</u> Close the central library for one day a week. Likely to require a significant change to staff terms and conditions.	54	54	54
<u>SC04 - Branch Library Closure (LCHS15)</u> Closure of one branch library. Decision on which one would be based on an analysis of usage levels compared to running costs.	20	20	20
<u>SC05 - Archive One Day Closure (LCHS13)</u> Reduce the opening hours by one day per week.	16	16	16
<u>Sport & Active Leisure</u>			
<u>SC06 - Swimming Pool Bank Holiday Closure (LCHDS3)</u> Closure of Edmund Wilson and Yearsley Swimming Pools and Gym on bank holidays. Closures will result in a reduction in public swimming provision and gym access by 45 hours per year if closed for 5 bank holidays. (Already closed Christmas, Boxing and New Years Days)	3	3	3
<u>SC07 - Edmund Wilson Reduced Sunday Opening (LCHDS4)</u> Early closure from 6pm on Sundays.	2	2	2
<u>SC08 - Edmund Wilson Health & Beauty Suite - Cease Service (LCLDS3)</u> Closure of an ancillary service that is currently under performing due to the condition of the building and local commercial competition.	2	2	2
<u>SC09 - School Swimming Support - Cease Service (LCMDS6)</u> Cease the support for the schools swim teaching scheme and teacher training packs or attempt full cost recovery from schools.	2	2	2
Recurring Savings Total	171	171	171
One-off Savings Total	0	0	0